

# Schedule I

## Telecommunication Costs – 2018

(With E-Rate Credit)

BANDWIDTH	ANNUAL FEES	QUARTERLY FEES	MONTHLY FEES
3 Mbps	\$ 1,428.20	\$ 357.05	\$ 119.02
5 Mbps	\$ 2,380.33	\$ 595.09	\$ 198.36
6 Mbps	\$ 2,856.40	\$ 714.10	\$ 238.04
9 Mbps	\$ 4,284.59	\$ 1,071.15	\$ 357.05
12 Mbps	\$ 5,712.79	\$ 1,428.20	\$ 476.07
15 Mbps	\$ 7,140.99	\$ 1,785.25	\$ 595.09
18 Mbps	\$ 8,569.19	\$ 2,142.30	\$ 714.10

The total cost of the private fiber network and staff time to manage it is \$368,000. RCLS secured a \$187,571 e-rate grant reducing the annual cost by 51%.