



RAMAPO CATSKILL LIBRARY SYSTEM
2020 ANSER Fees by Library

Member Library	C		D		E		2020 FEES	Inc / (Dec) over 2019 Fees	% Change
	Cost for Cost for Workstations & Consumption	Costs Based on 07/01/19 Quantities		(See Schedule) Cost for Telecom.	(See Schedule) Cost for Envisionware Maintenance				
		Readers	Peripherals						
Albert Wisner	\$ 42,414.76	\$ 325.00	\$ 850.00	\$ 4,407.64	\$ 393.73	\$ 48,391.13	\$ 824.25	1.7%	
Blauvelt	23,696.90	125.00	900.00	4,006.94	-	28,728.85	2,143.08	8.1%	
Chester	25,281.29	100.00	1,150.00	4,006.94	324.02	30,862.26	(694.23)	-2.2%	
Cornwall	43,590.46	225.00	1,150.00	5,609.72	365.84	50,941.02	(1,430.91)	-2.7%	
Cragmoor	3,770.63	-	-	1,602.78	-	5,373.41	846.43	18.7%	
Daniel Pierce	13,408.78	125.00	-	2,003.47	435.54	15,972.79	1,058.69	7.1%	
Ellenville	17,695.95	125.00	150.00	2,003.47	-	19,974.42	472.03	2.4%	
Ethelbert B. Crawford	29,983.43	150.00	850.00	4,407.64	682.89	36,073.96	2,096.11	6.2%	
Fallsburg	15,903.51	75.00	450.00	2,804.86	317.05	19,550.42	1,740.30	9.8%	
Finkelstein	46,132.30			1,602.78	979.20	48,714.28	37,278.33	326.0%	
Florida	9,551.32	-	-	1,602.78	-	11,154.10	809.32	7.8%	
Gardiner	9,452.26	75.00	-	1,602.78	-	11,130.04	1,153.79	11.6%	
Goshen	38,084.98	100.00	-	5,209.03	393.72	43,787.73	12,489.64	39.9%	
Greenwood Lake	16,802.47	125.00	-	2,003.47	-	18,930.94	58.47	0.3%	
Haverstraw - HA2	55,556.77	225.00	1,600.00	7,212.50	540.09	65,134.36	(37.72)	-0.1%	
Haverstraw Village - HA1	10,336.62	50.00	1,150.00	2,003.47	372.81	13,912.90	(3,763.82)	-21.3%	
Highland Falls	11,585.56	50.00	150.00	2,003.47	-	13,789.03	1,470.97	11.9%	
Josephine Louise	20,612.16	150.00	450.00	2,804.86	310.08	24,327.11	1,990.05	8.9%	
Liberty	10,574.11	50.00	-	1,602.78	324.02	12,550.91	(1,477.06)	-10.5%	
Livingston Manor	5,470.01	50.00	-	1,602.78	-	7,122.79	782.83	12.3%	
Mamakating	12,714.56	50.00	-	2,003.47	-	14,768.03	3,078.14	26.3%	
Moffat	40,668.70	275.00	850.00	6,411.11	365.84	48,570.65	1,505.84	3.2%	
Monroe	32,752.13	150.00	-	4,006.94	365.84	37,274.91	(2,817.07)	-7.0%	
Montgomery	8,497.34	25.00	150.00	1,602.78	-	10,275.11	1,013.94	10.9%	
Nanuet	39,927.06	50.00	-	5,209.03	393.72	45,579.81	(630.96)	-1.4%	
New City	73,665.92	-	850.00	7,212.50	428.57	82,156.99	(15,756.07)	-16.1%	
Newburgh	58,596.55	500.00	-	8,414.58	435.54	67,946.67	708.04	1.1%	
Newburgh Branch	6,615.09	50.00	-	1,602.78	-	8,267.86	862.97	11.7%	
Nyack	44,821.29	50.00	-	6,411.11	554.03	51,836.43	(1,640.76)	-3.1%	
Orangeburg	22,551.64	200.00	850.00	4,006.94	324.02	27,932.61	1,592.67	6.0%	
Palisades	14,483.98	75.00	-	2,804.86	-	17,363.84	2,898.25	20.0%	
Pearl River	31,762.00	-	850.00	4,006.94	344.93	36,963.88	(21,431.80)	-36.7%	
Piermont	7,378.01	50.00	-	1,602.78	-	9,030.79	(33.87)	-0.4%	
Pine Bush	12,707.70	75.00	-	2,003.47	-	14,786.18	1,561.66	11.8%	
Port Jervis	29,286.47	175.00	-	4,407.64	456.45	34,325.56	725.81	2.2%	
Roscoe	7,127.72	25.00	150.00	2,003.47	-	9,306.19	1,294.18	16.2%	
Rose Memorial	11,963.58	75.00	-	1,602.78	-	13,641.36	1,106.09	8.8%	
Sloatsburg	18,692.94	50.00	450.00	2,804.86	324.02	22,321.82	539.06	2.5%	
Suffern	74,275.81	325.00	1,300.00	9,616.67	407.66	85,925.14	1,021.12	1.2%	
Sunshine Hall	6,490.51	50.00	-	1,602.78	-	8,143.29	1,230.74	17.8%	
Tappan	17,110.46	100.00	-	2,804.86	324.02	20,339.34	1,851.59	10.0%	
Thrall Public	51,089.38	450.00	-	4,006.94	379.78	55,926.11	(7,406.05)	-11.7%	
Tomkins Cove	10,672.31	25.00	150.00	2,003.47	-	12,850.78	1,521.00	13.4%	
Tuxedo Park	17,590.96	75.00	850.00	2,804.86	-	21,320.82	(546.22)	-2.5%	
Valley Cottage	40,634.06	-	850.00	5,609.72	351.90	47,445.68	250.32	0.5%	
Walkkill	18,278.45	100.00	300.00	2,804.86	337.96	21,821.27	2,750.29	14.4%	
West Nyack	24,948.34	175.00	850.00	4,006.94	379.78	30,360.06	(1,576.76)	-4.9%	
Western Sullivan - DEL	7,455.21	25.00	-	1,602.78	-	9,082.99	550.98	6.5%	
Western Sullivan - JEF	7,114.28	-	-	1,602.78	-	8,717.06	(1,047.31)	-10.7%	
Western Sullivan - NAR	4,968.52	-	-	1,602.78	-	6,571.29	446.82	7.3%	
Woodbury - CVL	9,867.00	50.00	150.00	2,003.47	303.11	12,373.58	518.91	4.4%	
Woodbury - HML	15,812.75	100.00	300.00	2,804.86	317.05	19,334.66	2,207.11	12.9%	
TOTALS	\$ 1,230,425.00	\$ 5,475.00	\$ 17,750.00	\$ 173,100.00	\$ 12,233.20	\$ 1,438,983.21	\$ 34,159.20	2.4%	
<i>Percent Change from 2019</i>	3.6%	-5.2%	-6.3%	1.7%	-2.5%	2.4%			



RAMAPO CATSKILL LIBRARY SYSTEM
2020 ANSER - Workstations & Consumption Costs
 All data from 2018 Annual Reports

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 2% DECREASE IN Wrkst FEES (\$15 for Full & \$12 for LTD)
 OPTION #2 - NO FML

MEMBER LIBRARY	# of Full Serv. Wrkst	# of PC Repl.	# of Laptop Repl. (mobile)	# of Partial & LTD Wrkst	Multiplier for Full Serv. Wrkst	Multiplier for PC Repl.	Multiplier for Laptop Repl.	Multiplier for Partial & LTD Wrkst	Workstation Cost including Repl.	(Q4.16 +	(Q2.25 - Q2.19)	+ Q3.2	+ Q4.20	- Q4.21)	=	X	=	Workstations & Consump. Costs		MEMBER LIBRARY	% Change	\$ Change
										Total CIRC	Total Holdings	Total Members	Total E-ILL Borr	Total E-ILL Lent	GRAND TOTAL UNITS	Multiplier	Consump Cost	2019 Fees	2020 Fees			
Albert Wisner	21	14	7	-	750	180	220	612	\$ 19,810.00	212,033	113,297	14,077	31,823	31,327	339,903	0.0719	\$ 24,440.63	\$ 43,311.60	\$ 44,250.63	Albert Wisner	2.2%	\$ 939.03
Blauvelt	18	17	1	-	750	180	220	612	16,780.00	38,223	65,814	2,922	7,271	10,222	104,008	0.0719	7,478.67	22,886.37	24,258.67	Blauvelt	6.0%	1,372.30
Chester	14	12	2	3	750	180	220	612	14,936.00	68,295	83,524	5,464	17,962	19,685	155,560	0.0719	11,185.50	25,960.44	26,121.50	Chester	0.6%	161.06
Cornwall	26	24	2	-	750	180	220	612	24,260.00	175,521	102,299	9,016	26,347	22,515	290,668	0.0719	20,900.40	43,933.63	45,160.40	Cornwall	2.8%	1,226.77
Cragsmoor	1	1	-	-	750	180	220	612	930.00	4,102	38,372	306	1,283	1,349	42,714	0.0719	3,071.34	3,189.79	4,001.34	Cragsmoor	25.4%	811.55
Daniel Pierce	7	6	1	-	750	180	220	612	6,550.00	35,832	68,861	2,899	5,643	10,101	103,134	0.0719	7,415.82	13,003.19	13,965.82	Daniel Pierce	7.4%	962.63
Ellenville	8	8	-	1	750	180	220	612	8,052.00	55,423	88,328	6,180	9,847	14,764	145,014	0.0719	10,427.19	16,998.72	18,479.19	Ellenville	8.7%	1,480.47
Ethelbert B. Crawford	21	21	-	-	750	180	220	612	19,530.00	81,621	67,359	7,942	18,742	18,478	157,186	0.0719	11,302.42	28,403.24	30,832.42	Ethelbert B. Crawford	8.6%	2,429.17
Fallsburg	11	10	-	-	750	180	220	612	10,050.00	30,301	54,596	3,163	6,498	6,540	88,018	0.0719	6,328.91	15,620.61	16,378.91	Fallsburg	4.9%	758.30
Florida	3	3	-	1	750	180	220	612	3,402.00	30,991	58,744	2,978	9,126	9,373	92,466	0.0719	6,648.74	9,007.57	10,050.74	Florida	11.6%	1,043.17
Gardiner	3	3	-	-	750	180	220	612	2,790.00	42,170	51,010	3,804	11,358	8,163	100,179	0.0719	7,203.34	8,564.05	9,993.34	Gardiner	16.7%	1,429.30
Goshen	21	15	6	3	750	180	220	612	21,606.00	99,528	135,001	7,476	22,283	16,497	247,791	0.0719	17,817.34	25,546.98	39,423.34	Goshen	54.3%	13,876.36
Greenwood Lake	8	7	1	-	750	180	220	612	7,480.00	47,554	93,613	3,636	5,940	10,563	140,180	0.0719	10,079.60	16,073.07	17,559.60	Greenwood Lake	9.2%	1,486.53
Haverstraw - HA2	33	33	-	1	750	180	220	612	31,302.00	197,071	164,266	15,181	18,326	30,130	364,714	0.0719	26,224.65	54,768.05	57,526.65	Haverstraw - HA2	5.0%	2,758.60
Haverstraw Village - HA1	7	7	-	-	750	180	220	612	6,510.00	24,874	28,083	4,213	2,973	2,603	57,540	0.0719	4,137.40	10,743.48	10,647.40	Haverstraw Village - HA1	-0.9%	(96.08)
Highland Falls	3	2	1	3	750	180	220	612	4,666.00	36,101	62,189	2,403	6,707	3,352	104,048	0.0719	7,481.54	10,780.86	12,147.54	Highland Falls	12.7%	1,366.68
Josephine Louise	13	13	-	-	750	180	220	612	12,090.00	53,965	65,937	4,561	13,607	9,924	128,146	0.0719	9,214.30	20,079.68	21,304.30	Josephine Louise	6.1%	1,224.62
Liberty	3	2	1	1	750	180	220	612	3,442.00	45,775	53,929	4,715	11,286	8,461	107,244	0.0719	7,711.35	10,969.11	11,153.35	Liberty	1.7%	184.24
Livingston Manor	2	2	-	-	750	180	220	612	1,860.00	9,863	43,303	1,431	2,626	2,940	54,283	0.0719	3,903.20	4,952.76	5,763.20	Livingston Manor	16.4%	810.44
Mamakating	5	5	-	4	750	180	220	612	7,098.00	29,572	48,618	3,336	9,423	6,494	84,455	0.0719	6,072.71	10,302.69	13,170.71	Mamakating	27.8%	2,868.02
Moffat	29	29	-	1	750	180	220	612	27,582.00	107,046	68,288	10,494	20,149	9,195	196,782	0.0719	14,149.55	39,763.71	41,731.55	Moffat	4.9%	1,967.84
Monroe	18	18	-	-	750	180	220	612	16,740.00	135,270	97,383	9,750	24,962	26,594	240,771	0.0719	17,312.57	32,878.69	34,052.57	Monroe	3.6%	1,173.88
Montgomery	3	3	-	-	750	180	220	612	2,790.00	24,954	52,943	2,667	10,695	5,439	85,820	0.0719	6,170.86	7,748.98	8,960.86	Montgomery	15.6%	1,211.88
Nanuet	15	15	-	9	750	180	220	612	19,458.00	157,167	153,238	7,597	16,753	26,966	307,789	0.0719	22,131.48	38,758.11	41,589.48	Nanuet	7.3%	2,831.38
New City	20	20	-	13	750	180	220	612	26,556.00	484,031	189,380	22,160	60,716	47,905	708,382	0.0719	50,936.01	88,598.30	77,492.01	New City	-12.5%	(11,106.29)
Newburgh	27	27	-	14	750	180	220	612	33,678.00	140,698	225,731	26,800	26,145	44,680	374,695	0.0719	26,942.34	58,266.72	60,620.34	Newburgh	4.0%	2,353.62
Newburgh Branch	3	3	-	-	750	180	220	612	2,790.00	42,136	11,133	2,527	9,595	7,873	57,517	0.0719	4,135.74	7,354.90	6,925.74	Newburgh Branch	-5.8%	(429.15)
Nyack	19	19	-	12	750	180	220	612	25,014.00	140,621	145,846	11,448	26,308	26,385	297,838	0.0719	21,415.96	46,096.07	46,429.96	Nyack	0.7%	333.89
Orangeburg	13	13	-	3	750	180	220	612	13,926.00	58,506	73,373	2,419	8,757	13,353	129,702	0.0719	9,326.19	22,306.09	23,252.19	Orangeburg	4.2%	946.10
Palisades	10	9	1	-	750	180	220	612	9,340.00	24,200	52,580	1,098	3,965	4,494	77,349	0.0719	5,561.76	13,053.39	14,901.76	Palisades	14.2%	1,848.36
Pearl River	12	11	1	3	750	180	220	612	13,036.00	140,209	129,798	8,901	19,458	16,787	281,579	0.0719	20,246.86	49,610.95	33,282.86	Pearl River	-32.9%	(16,328.09)
Piermont	3	3	-	-	750	180	220	612	2,790.00	20,332	45,084	1,575	7,201	5,203	68,989	0.0719	4,960.63	6,785.99	7,750.63	Piermont	14.2%	964.64
Pine Bush	5	5	-	-	750	180	220	612	4,650.00	51,101	54,534	5,620	14,964	5,057	121,162	0.0719	8,712.12	11,812.32	13,362.12	Pine Bush	13.1%	1,549.80
Port Jervis	21	21	-	-	750	180	220	612	19,530.00	63,561	75,374	6,461	14,060	12,750	146,706	0.0719	10,548.85	28,943.01	30,078.85	Port Jervis	3.9%	1,135.84
Roscoe	3	2	-	2	750	180	220	612	3,834.00	5,375	43,838	716	1,439	1,841	49,527	0.0719	3,561.22	6,499.82	7,395.22	Roscoe	13.8%	895.41
Rose Memorial	4	4	-	-	750	180	220	612	3,720.00	55,371	63,447	5,687	8,302	8,850	123,957	0.0719	8,913.09	11,123.07	12,633.09	Rose Memorial	13.6%	1,510.02
Sloatsburg	13	9	-	1	750	180	220	612	11,982.00	31,144	70,291	1,821	6,690	9,035	100,911	0.0719	7,255.98	18,273.91	19,237.98	Sloatsburg	5.3%	964.07
Suffern	28	28	-	19	750	180	220	612	37,668.00	323,653	215,024	16,383	37,147	41,743	550,464	0.0719	39,580.96	74,835.68	77,248.96	Suffern	3.2%	2,413.28
Sunshine Hall	2	2	-	-	750	180	220	612	1,860.00	14,276	51,762	1,646	4,590	2,646	69,628	0.0719	5,006.58	5,525.35	6,866.58	Sunshine Hall	24.3%	1,341.23
Tappan	9	9	-	1	750	180	220	612	8,982.00	55,434	60,757	3,590	10,020	7,575	122,226	0.0719	8,788.63	16,716.10	17,770.63	Tappan	6.3%	1,054.52
Thrall Public	18	17	1	-	750	180	220	612	16,780.00	235,017	271,119	19,895	29,114	39,242	515,903	0.0719	37,095.86	55,804.58	53,875.86	Thrall Public	-3.5%	(1,928.72)
Tomkins Cove	6	6	-	-	750	180	220	612	5,580.00	13,174	68,627	803	1,802	7,834	76,572	0.0719	5,505.89	9,817.58	11,085.89	Tomkins Cove	12.9%	1,268.31
Tuxedo Park	12	8	-	1	750	180	220	612	11,052.00	40,407	56,695	2,377	7,482	8,636	98,325	0.0719	7,070.03	16,930.45	18,122.03	Tuxedo Park	7.0%	1,191.58
Valley Cottage	17	17	-	10	750	180	220	612	21,930.00	145,654	145,756	6,059	16,648	32,868	281,249	0.0719	20,223.13	39,296.35	42,153.13	Valley Cottage	7.3%	2,856.78
Walkkill	13	12	-	-	750	180	220	612	11,910.00	35,586	56,037	2,985	10,021	8,868	95,761	0.0719	6,885.67	16,985.04	18,795.67	Walkkill	10.7%	1,810.63
West Nyack	14	11	3	1	750	180	220	612	13,752.00	80,235	77,377	6,535	17,078	12,868	168,357	0.0719	12,105.66	25,171.45	25,857.66	West Nyack	2.7%	686.22
Western Sullivan - DEL	4	4	-	-	750	180	220	612	3,720.00	24,984	29,430	1,217	5,862	5,328	56,166	0.0719	4,038.57	7,169.82	7,758.57	Western Sullivan - DEL	8.2%	588.76
Western Sullivan - JEF	3	3	-	-	750	180	220	612	2,790.00	25,000	38,621	2,046	5,873	6,516	65,023	0.0719	4,675.48	7,089.97	7,465.48	Western Sullivan - JEF	5.3%	375.51
Western Sullivan - NAR	2	2	-	-	750	180	220	612	1,860.00	13,251	35,214	1,045	3,499	6,266	46,742	0.0719	3,360.98	4,787.27	5,220.98	Western Sullivan - NAR	9.1%	433.70
Woodbury - CVL	8	6	2	-	750	180	220	612	7,520.00	9,869	23,394	1,547	3,700	3,219	35,291	0.0719	2,537.61	10,004.44	10,057.61	Woodbury - CVL	0.5%	53.17
Woodbury - HML	11	9	2	-	750	180	220	612	10,310.00	32,338	46,857	3,606	8,716	8,773	82,744	0.0719	5,949.66	15,088.04	16,259.66	Woodbury - HML	7.8%	1,171.62
TOTALS:	593	550	32	107					\$ 616,274.00	4,049,415	4,216,074	303,177										



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2020 ANSER - Workstations & Consumption Costs
 All data from 2018 Annual Reports

Page 3
 2% DECREASE IN Wrkst FEES (\$15 for Full & \$12 for LTD)
 OPTION #2 - WITH FML

MEMBER LIBRARY	# of Full Serv. Wrkst	# of PC Repl.	# of Laptop Repl. (mobile)	# of Partial & LTD Wrkst	Multiplier for Full Serv. Wrkst	Multiplier for PC Repl.	Multiplier for Mobile Repl.	Multiplier for Partial & LTD Wrkst	Workstation Cost including Repl.	B						Workstations & Consump. Costs		MEMBER LIBRARY	% Change	\$ Change				
										(Q4.16 + (Q2.25 - Q2.19)	+ Q3.2	+ Q4.20	- Q4.21)	=	X	=	2019 Fees				2020 Fees			
										Total CIRC	Total Holdings	Total Members	Total E-ILL Borr	Total E-ILL Lent	GRAND TOTAL UNITS	Multiplier	Consump Cost							
Albert Wisner	21	14	7	-	750	180	220	612	\$ 19,810.00	212,033	113,297	14,077	31,823	31,327	339,903	0.0611	\$ 20,768.89	\$ 43,311.60	\$ 40,578.89	Albert Wisner	-6.3%	\$ (2,732.71)		
Blauvelt	18	17	1	-	750	180	220	612	16,780.00	38,223	65,814	2,922	7,271	10,222	104,008	0.0611	6,355.14	22,886.37	23,135.14	Blauvelt	1.1%	248.77		
Chester	14	12	2	3	750	180	220	612	14,936.00	68,295	83,524	5,464	17,962	19,685	155,560	0.0611	9,505.09	25,960.44	24,441.09	Chester	-5.9%	(1,519.35)		
Cornwall	26	24	2	-	750	180	220	612	24,260.00	175,521	102,299	9,016	26,347	22,515	290,668	0.0611	17,760.51	43,933.63	42,020.51	Cornwall	-4.4%	(1,913.12)		
Cragmoor	1	1	-	-	750	180	220	612	930.00	4,102	38,372	306	1,283	1,349	42,714	0.0611	2,609.93	3,189.79	3,539.93	Cragmoor	11.0%	350.14		
Daniel Pierce	7	6	1	-	750	180	220	612	6,550.00	35,832	68,861	2,899	5,643	10,101	103,134	0.0611	6,301.73	13,003.19	12,851.73	Daniel Pierce	-1.2%	(151.45)		
Ellenville	8	8	-	1	750	180	220	612	8,052.00	55,423	88,328	6,180	9,847	14,764	145,014	0.0611	8,860.70	16,998.72	16,912.70	Ellenville	-0.5%	(86.02)		
Ethelbert B. Crawford	21	21	-	-	750	180	220	612	19,530.00	81,621	67,359	7,942	18,742	18,478	157,186	0.0611	9,604.44	28,403.24	29,134.44	Ethelbert B. Crawford	2.6%	731.20		
Fallsburg	11	10	-	-	750	180	220	612	10,050.00	30,301	54,596	3,163	6,498	6,540	88,018	0.0611	5,378.11	15,620.61	15,428.11	Fallsburg	-1.2%	(192.50)		
Finkelstein	36	36	-	-	750	180	220	612	33,480.00	662,042	208,962	68,614	22,568	119	962,067	0.0611	58,784.59	-	92,264.59	Finkelstein		92,264.59		
Florida	3	3	-	1	750	180	220	612	3,402.00	30,991	58,744	2,978	9,126	9,373	92,466	0.0611	5,649.89	9,007.57	9,051.89	Florida	0.5%	44.32		
Gardiner	3	3	-	-	750	180	220	612	2,790.00	42,170	51,010	3,804	11,358	8,163	100,179	0.0611	6,121.18	8,564.05	8,911.18	Gardiner	4.1%	347.13		
Goshen	21	15	6	3	750	180	220	612	21,606.00	99,528	135,001	7,476	22,283	16,497	247,791	0.0611	15,140.62	25,546.98	36,746.62	Goshen	43.8%	11,199.64		
Greenwood Lake	8	7	1	-	750	180	220	612	7,480.00	47,554	93,613	3,636	5,940	10,563	140,180	0.0611	8,565.33	16,073.07	16,045.33	Greenwood Lake	-0.2%	(27.74)		
Haverstraw - HA2	33	33	-	1	750	180	220	612	31,302.00	197,071	164,266	15,181	18,326	30,130	364,714	0.0611	22,284.89	54,768.05	53,586.89	Haverstraw - HA2	-2.2%	(1,181.16)		
Haverstraw Village - HAI	7	7	-	-	750	180	220	612	6,510.00	24,874	28,083	4,213	2,973	2,603	57,540	0.0611	3,515.84	10,743.48	10,025.84	Haverstraw Village - HAI	-6.7%	(717.65)		
Highland Falls	3	2	1	3	750	180	220	612	4,666.00	36,101	62,189	2,403	6,707	3,352	104,048	0.0611	6,357.58	10,780.86	11,023.58	Highland Falls	2.3%	242.72		
Josephine Louise	13	13	-	-	750	180	220	612	12,090.00	53,965	65,937	4,561	13,607	9,924	128,146	0.0611	7,830.03	20,079.68	19,920.03	Josephine Louise	-0.8%	(159.65)		
Liberty	3	2	1	1	750	180	220	612	3,442.00	45,775	53,929	4,715	11,286	8,461	107,244	0.0611	6,552.86	10,969.11	9,994.86	Liberty	-8.9%	(974.24)		
Livingston Manor	2	2	-	-	750	180	220	612	1,860.00	9,863	43,303	1,431	2,626	2,940	54,283	0.0611	3,316.82	4,952.76	5,176.82	Livingston Manor	4.5%	224.06		
Mamakating	5	5	-	4	750	180	220	612	7,098.00	29,572	48,618	3,336	9,423	6,494	84,455	0.0611	5,160.40	10,302.69	12,258.40	Mamakating	19.0%	1,955.71		
Moffat	29	29	-	1	750	180	220	612	27,582.00	107,046	68,288	10,494	20,149	9,195	196,782	0.0611	12,023.85	39,763.71	39,605.85	Moffat	-0.4%	(157.86)		
Monroe	18	18	-	-	750	180	220	612	16,740.00	135,270	97,383	9,750	24,962	26,594	240,771	0.0611	14,711.68	32,878.69	31,451.68	Monroe	-4.3%	(1,427.00)		
Montgomery	3	3	-	-	750	180	220	612	2,790.00	24,954	52,943	2,667	10,695	5,439	85,820	0.0611	5,243.81	7,748.98	8,033.81	Montgomery	3.7%	284.83		
Nanuet	15	15	-	9	750	180	220	612	19,458.00	157,167	153,238	7,597	16,753	26,966	307,789	0.0611	18,806.64	38,758.11	38,264.64	Nanuet	-1.3%	(493.46)		
New City	20	20	-	13	750	180	220	612	26,556.00	484,031	189,380	22,160	60,716	47,905	708,382	0.0611	43,283.83	88,598.30	69,839.83	New City	-21.2%	(18,758.46)		
Newburgh	27	27	-	14	750	180	220	612	33,678.00	140,698	225,731	26,800	26,145	44,680	374,695	0.0611	22,894.76	58,266.72	56,572.76	Newburgh	-2.9%	(1,693.96)		
Newburgh Branch	3	3	-	-	750	180	220	612	2,790.00	42,136	11,133	2,527	9,595	7,873	57,517	0.0611	3,514.43	7,354.90	6,304.43	Newburgh Branch	-14.3%	(1,050.47)		
Nyack	19	19	-	12	750	180	220	612	25,014.00	140,621	145,846	11,448	26,308	26,385	297,838	0.0611	18,198.61	46,096.07	43,212.61	Nyack	-6.3%	(2,883.45)		
Orangeburg	13	13	-	3	750	180	220	612	13,926.00	58,506	73,373	2,419	8,757	13,353	129,702	0.0611	7,925.10	22,306.09	21,851.10	Orangeburg	-2.0%	(454.99)		
Palisades	10	9	1	-	750	180	220	612	9,340.00	24,200	52,580	1,098	3,965	4,494	77,349	0.0611	4,726.21	13,053.39	14,066.21	Palisades	7.8%	1,012.82		
Pearl River	12	11	1	3	750	180	220	612	13,036.00	140,209	129,798	8,901	19,458	16,787	281,579	0.0611	17,205.15	49,610.95	30,241.15	Pearl River	-39.0%	(19,369.80)		
Piermont	3	3	-	-	750	180	220	612	2,790.00	20,332	45,084	1,575	7,201	5,203	68,989	0.0611	4,215.39	6,785.99	7,005.39	Piermont	3.2%	219.40		
Pine Bush	5	5	-	-	750	180	220	612	4,650.00	51,101	54,534	5,620	14,964	5,057	121,162	0.0611	7,403.29	11,812.32	12,053.29	Pine Bush	2.0%	240.97		
Port Jervis	21	21	-	-	750	180	220	612	19,530.00	63,561	75,374	6,461	14,060	12,750	146,706	0.0611	8,964.09	28,943.01	28,494.09	Port Jervis	-1.6%	(448.92)		
Roscoe	3	2	-	2	750	180	220	612	3,834.00	5,375	43,838	716	1,439	1,841	49,527	0.0611	3,026.22	6,499.82	6,860.22	Roscoe	5.5%	360.40		
Rose Memorial	4	4	-	-	750	180	220	612	3,720.00	55,371	63,447	5,687	8,302	8,850	123,957	0.0611	7,574.07	11,123.07	11,294.07	Rose Memorial	1.5%	171.00		
Sloatsburg	13	9	-	1	750	180	220	612	11,982.00	31,144	70,291	1,821	6,690	9,035	100,911	0.0611	6,165.90	18,273.91	18,147.90	Sloatsburg	-0.7%	(126.00)		
Suffern	28	28	-	19	750	180	220	612	37,668.00	323,653	215,024	16,383	37,147	41,743	550,464	0.0611	33,634.67	74,835.68	71,302.67	Suffern	-4.7%	(3,533.01)		
Sunshine Hall	2	2	-	-	750	180	220	612	1,860.00	14,276	51,762	1,646	4,590	2,646	69,628	0.0611	4,254.44	5,525.35	6,114.44	Sunshine Hall	10.7%	589.09		
Tappan	9	9	-	1	750	180	220	612	8,982.00	55,434	60,757	3,590	10,020	7,575	122,226	0.0611	7,468.30	16,716.10	16,450.30	Tappan	-1.6%	(265.80)		
Thrall Public	18	17	1	-	750	180	220	612	16,780.00	235,017	271,119	19,895	29,114	39,242	515,903	0.0611	31,522.91	55,804.58	48,302.91	Thrall Public	-13.4%	(7,501.67)		
Tomkins Cove	6	6	-	-	750	180	220	612	5,580.00	13,174	68,627	803	1,802	7,834	76,572	0.0611	4,678.73	9,817.58	10,258.73	Tomkins Cove	4.5%	441.15		
Tuxedo Park	12	8	-	1	750	180	220	612	11,052.00	40,407	56,695	2,377	7,482	8,636	98,325	0.0611	6,007.89	16,930.45	17,059.89	Tuxedo Park	0.8%	129.44		
Valley Cottage	17	17	-	10	750	180	220	612	21,930.00	145,654	145,756	6,059	16,648	32,868	281,249	0.0611	17,184.99	39,296.35	39,114.99	Valley Cottage	-0.5%	(181.36)		
Walkkill	13	12	-	-	750	180	220	612	11,910.00	35,586	56,037	2,985	10,021	8,868	95,761	0.0611	5,851.23	16,985.04	17,761.23	Walkkill	4.6%	776.19		
West Nyack	14	11	3	1	750	180	220	612	13,752.00	80,235	77,377	6,535	17,078	12,868	168,357	0.0611	10,287.02	25,171.45	24,039.02	West Nyack	-4.5%	(1,132.43)		
Western Sullivan - DEL	4	4	-	-	750	180	220	612	3,720.00	24,984	29,430	1,217	5,862	5,328	56,166	0.0611	3,431.85	7,169.82	7,151.85	Western Sullivan - DEL	-0.3%	(17.96)		
Western Sullivan - JEF	3	3	-	-	750	180	220	612	2,790.00	25,000	38,621	2,046	5,873	6,516	65,023	0.0611	3,973.08	7,089.97	6,763.08	Western Sullivan - JEF	-4.6%	(326.89)		
Western Sullivan - NAR	2	2	-	-	750	180	220	612	1,860.00	13,251	35,214	1,045	3,499	6,266	46,742	0.0611	2,856.05	4,787.27	4,716.05	Western Sullivan - NAR	-1.5%	(71.22)		
Woodbury - CVL	8	6	2	-	750	180	220	612	7,520.00	9,869	23,394	1,547	3,700	3,219	35,291	0.0611	2,156.38	10,004.44	9,676.38	Woodbury - CVL	-3.3%	(328.06)		
Woodbury - HML	11	9	2	-	750	180	220	612	10,310.00	32,338	46,857	3,606	8,71											



RAMAPO CATSKILL LIBRARY SYSTEM
2020 ANSER - Workstations & Consumption Costs

A + B = C

MEMBER LIBRARY	2020 Fees	01/01/20 thru	2020 Fees	07/01/20 thru	2020	Increase/(Decrease) Over 2019	
	NO FML	06/30/20	WITH FML	12/31/20	Cost for Wrkst & Consumption	\$ Change	% Change
Albert Wisner	\$ 44,250.63	\$ 22,125.31	\$ 40,578.89	\$ 20,289.44	\$ 42,414.76	\$ (896.84)	-2.1%
Blauvelt	24,258.67	12,129.33	23,135.14	11,567.57	23,696.90	810.53	3.5%
Chester	26,121.50	13,060.75	24,441.09	12,220.54	25,281.29	(679.15)	-2.6%
Cornwall	45,160.40	22,580.20	42,020.51	21,010.26	43,590.46	(343.17)	-0.8%
Cragmoor	4,001.34	2,000.67	3,539.93	1,769.96	3,770.63	580.85	18.2%
Daniel Pierce	13,965.82	6,982.91	12,851.73	6,425.87	13,408.78	405.59	3.1%
Ellenville	18,479.19	9,239.60	16,912.70	8,456.35	17,695.95	697.23	4.1%
Ethelbert B. Crawford	30,832.42	15,416.21	29,134.44	14,567.22	29,983.43	1,580.19	5.6%
Fallsburg	16,378.91	8,189.45	15,428.11	7,714.06	15,903.51	282.90	1.8%
Finkelstein	-	-	92,264.59	46,132.30	46,132.30	46,132.30	
Florida	10,050.74	5,025.37	9,051.89	4,525.95	9,551.32	543.74	6.0%
Gardiner	9,993.34	4,996.67	8,911.18	4,455.59	9,452.26	888.21	10.4%
Goshen	39,423.34	19,711.67	36,746.62	18,373.31	38,084.98	12,538.00	49.1%
Greenwood Lake	17,559.60	8,779.80	16,045.33	8,022.67	16,802.47	729.40	4.5%
Haverstraw - HA2	57,526.65	28,763.33	53,586.89	26,793.45	55,556.77	788.72	1.4%
Haverstraw Village - HA1	10,647.40	5,323.70	10,025.84	5,012.92	10,336.62	(406.86)	-3.8%
Highland Falls	12,147.54	6,073.77	11,023.58	5,511.79	11,585.56	804.70	7.5%
Josephine Louise	21,304.30	10,652.15	19,920.03	9,960.01	20,612.16	532.48	2.7%
Liberty	11,153.35	5,576.67	9,994.86	4,997.43	10,574.11	(395.00)	-3.6%
Livingston Manor	5,763.20	2,881.60	5,176.82	2,588.41	5,470.01	517.25	10.4%
Mamakating	13,170.71	6,585.36	12,258.40	6,129.20	12,714.56	2,411.86	23.4%
Moffat	41,731.55	20,865.78	39,605.85	19,802.93	40,668.70	904.99	2.3%
Monroe	34,052.57	17,026.29	31,451.68	15,725.84	32,752.13	(126.56)	-0.4%
Montgomery	8,960.86	4,480.43	8,033.81	4,016.90	8,497.34	748.36	9.7%
Nanuet	41,589.48	20,794.74	38,264.64	19,132.32	39,927.06	1,168.96	3.0%
New City	77,492.01	38,746.00	69,839.83	34,919.92	73,665.92	(14,932.37)	-16.9%
Newburgh	60,620.34	30,310.17	56,572.76	28,286.38	58,596.55	329.83	0.6%
Newburgh Branch	6,925.74	3,462.87	6,304.43	3,152.21	6,615.09	(739.81)	-10.1%
Nyack	46,429.96	23,214.98	43,212.61	21,606.31	44,821.29	(1,274.78)	-2.8%
Orangeburg	23,252.19	11,626.09	21,851.10	10,925.55	22,551.64	245.56	1.1%
Palisades	14,901.76	7,450.88	14,066.21	7,033.10	14,483.98	1,430.59	11.0%
Pearl River	33,282.86	16,641.43	30,241.15	15,120.58	31,762.00	(17,848.95)	-36.0%
Piermont	7,750.63	3,875.32	7,005.39	3,502.70	7,378.01	592.02	8.7%
Pine Bush	13,362.12	6,681.06	12,053.29	6,026.64	12,707.70	895.39	7.6%
Port Jervis	30,078.85	15,039.43	28,494.09	14,247.04	29,286.47	343.46	1.2%
Roscoe	7,395.22	3,697.61	6,860.22	3,430.11	7,127.72	627.90	9.7%
Rose Memorial	12,633.09	6,316.55	11,294.07	5,647.03	11,963.58	840.51	7.6%
Sloatsburg	19,237.98	9,618.99	18,147.90	9,073.95	18,692.94	419.03	2.3%
Suffern	77,248.96	38,624.48	71,302.67	35,651.33	74,275.81	(559.86)	-0.7%
Sunshine Hall	6,866.58	3,433.29	6,114.44	3,057.22	6,490.51	965.16	17.5%
Tappan	17,770.63	8,885.31	16,450.30	8,225.15	17,110.46	394.36	2.4%
Thrall Public	53,875.86	26,937.93	48,302.91	24,151.45	51,089.38	(4,715.19)	-8.4%
Tomkins Cove	11,085.89	5,542.94	10,258.73	5,129.37	10,672.31	854.73	8.7%
Tuxedo Park	18,122.03	9,061.02	17,059.89	8,529.95	17,590.96	660.51	3.9%
Valley Cottage	42,153.13	21,076.57	39,114.99	19,557.49	40,634.06	1,337.71	3.4%
Wallkill	18,795.67	9,397.83	17,761.23	8,880.61	18,278.45	1,293.41	7.6%
West Nyack	25,857.66	12,928.83	24,039.02	12,019.51	24,948.34	(223.11)	-0.9%
Western Sullivan - DEL	7,758.57	3,879.29	7,151.85	3,575.93	7,455.21	285.40	4.0%
Western Sullivan - JEF	7,465.48	3,732.74	6,763.08	3,381.54	7,114.28	24.31	0.3%
Western Sullivan - NAR	5,220.98	2,610.49	4,716.05	2,358.03	4,968.52	181.24	3.8%
Woodbury - CVL	10,057.61	5,028.81	9,676.38	4,838.19	9,867.00	(137.44)	-1.4%
Woodbury - HML	16,259.66	8,129.83	15,365.84	7,682.92	15,812.75	724.71	4.8%
TOTALS:	\$ 1,230,425.00	\$ 615,212.50	\$ 1,230,425.00	\$ 615,212.50	\$ 1,230,425.00	\$ 42,233.00	3.6%



RAMAPO CATSKILL LIBRARY SYSTEM
2020 Telecommunications

D

Member Library	Band-width	Telecom Site Charge	E-Rate Credit	2020 Telecom. Charges	Inc/(Dec) from 2019	
Albert Wisner	11	\$ 9,237.96	\$ (4,830.32)	\$ 4,407.64	\$ 1,733.24	65%
Blauvelt	10	8,398.15	(4,391.20)	4,006.94	1,332.55	50%
Chester	10	8,398.15	(4,391.20)	4,006.94	(4.65)	0%
Cornwall	14	11,757.41	(6,147.69)	5,609.72	(1,076.27)	-16%
Cragmoor	4	3,359.26	(1,756.48)	1,602.78	265.58	20%
Daniel Pierce	5	4,199.07	(2,195.60)	2,003.47	666.27	50%
Ellenville	5	4,199.07	(2,195.60)	2,003.47	(225.19)	-10%
Ethelbert B. Crawford (3 Mbps extra)	11	9,237.96	(4,830.32)	4,407.64	396.04	10%
Fallsburg	7	5,878.70	(3,073.84)	2,804.86	1,467.66	110%
Finkelstein (01/01/20-12/31/20)	4	3,359.26	(1,756.48)	1,602.78	265.58	20%
Finkelstein (07/01/20-12/31/20) 17 Mbp	Not eligible for E-rate in 2020, so upgrade of 17 Mbps will be pass-through to FML.					
Florida	4	3,359.26	(1,756.48)	1,602.78	265.58	20%
Gardiner	4	3,359.26	(1,756.48)	1,602.78	265.58	20%
Goshen	13	10,917.59	(5,708.56)	5,209.03	(139.77)	-3%
Greenwood Lake	5	4,199.07	(2,195.60)	2,003.47	(670.93)	-25%
Haverstraw HA2 (3 Mbps extra)	18	15,116.67	(7,904.17)	7,212.50	(810.69)	-10%
Haverstraw - Village HA1	5	4,199.07	(2,195.60)	2,003.47	(3,345.32)	-63%
Highland Falls	5	4,199.07	(2,195.60)	2,003.47	666.27	50%
Josephine-Louise	7	5,878.70	(3,073.84)	2,804.86	1,467.66	110%
Liberty	4	3,359.26	(1,756.48)	1,602.78	(1,071.62)	-40%
Livingston Manor	4	3,359.26	(1,756.48)	1,602.78	265.58	20%
Mamakating	5	4,199.07	(2,195.60)	2,003.47	666.27	50%
Moffat	16	13,437.04	(7,025.93)	6,411.11	1,062.32	20%
Monroe	10	8,398.15	(4,391.20)	4,006.94	(2,679.05)	-40%
Montgomery	4	3,359.26	(1,756.48)	1,602.78	265.58	20%
Nanuet	13	10,917.59	(5,708.56)	5,209.03	(1,476.97)	-22%
New City	18	15,116.67	(7,904.17)	7,212.50	(810.69)	-10%
Newburgh	21	17,636.11	(9,221.53)	8,414.58	391.39	5%
Newburgh - Mall	4	3,359.26	(1,756.48)	1,602.78	1,602.78	
Nyack	16	13,437.04	(7,025.93)	6,411.11	(274.88)	-4%
Orangeburg	10	8,398.15	(4,391.20)	4,006.94	1,332.55	50%
Palisades	7	5,878.70	(3,073.84)	2,804.86	1,467.66	110%
Pearl River	10	8,398.15	(4,391.20)	4,006.94	(2,679.05)	-40%
Piermont	4	3,359.26	(1,756.48)	1,602.78	(625.89)	-28%
Pine Bush	5	4,199.07	(2,195.60)	2,003.47	666.27	50%
Port Jervis	11	9,237.96	(4,830.32)	4,407.64	396.04	10%
Roscoe	5	4,199.07	(2,195.60)	2,003.47	666.27	50%
Rose Memorial	4	3,359.26	(1,756.48)	1,602.78	265.58	20%
Sloatsburg	7	5,878.70	(3,073.84)	2,804.86	130.46	5%
Suffern	24	20,155.56	(10,538.89)	9,616.67	1,593.47	20%
Sunshine Hall	4	3,359.26	(1,756.48)	1,602.78	265.58	20%
Tappan	7	5,878.70	(3,073.84)	2,804.86	1,467.66	110%
Thrall	10	8,398.15	(4,391.20)	4,006.94	(2,679.05)	-40%
Tomkins Cove	5	4,199.07	(2,195.60)	2,003.47	666.27	50%
Tuxedo Park	7	5,878.70	(3,073.84)	2,804.86	(1,206.74)	-30%
Valley Cottage	14	11,757.41	(6,147.69)	5,609.72	(1,076.27)	-16%
Wallkill	7	5,878.70	(3,073.84)	2,804.86	1,467.66	110%
West Nyack	10	8,398.15	(4,391.20)	4,006.94	(1,341.85)	-25%
West Sul - DEL	4	3,359.26	(1,756.48)	1,602.78	265.58	20%
West Sul - JEF	4	3,359.26	(1,756.48)	1,602.78	(1,071.62)	-40%
West Sul - NAR	4	3,359.26	(1,756.48)	1,602.78	265.58	20%
Woodbury - CVL	5	4,199.07	(2,195.60)	2,003.47	666.27	50%
Woodbury - HML	7	5,878.70	(3,073.84)	2,804.86	1,467.66	110%
Totals	432	\$ 362,800.00	\$ (189,700.00)	\$ 173,100.00	\$ 2,830.00	1.7%

Telecommunication Charges have increased by 1.7% or \$2,800, due the Newburgh Free Library - Mall Branch new service at a cost of \$1,600 and a slight decrease in E-Rate rebate of \$(1,200.)



RAMAPO CATSKILL LIBRARY SYSTEM
 2020 ANSER - Estimated Envisionware Costs
 Subscription Period 09/01/20 - 08/31/21

	Cost for Building Bundles	Cost for Client Bundles	Cost Per Coin/Bill Acceptor	Total Envisionware Maintenance
Totals as billed by Envisionware in 2019	\$ 8,748.20	\$ 3,485.00	\$ -	\$ 12,233.20
2020 fees based on actual quantities	282.20	6.97	-	

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Member Library	# of Building Bundles	# of Client Bundles	# of Coin/Bill Acceptors	Envisionware Costs to Member Libraries
Albert Wisner	1	16	0	\$ 393.73
Chester	1	6	0	324.02
Cornwall	1	12	0	365.84
Daniel Pierce	1	22	0	435.54
Ethelbert B. Crawford	2	17	0	682.89
Fallsburg	1	5	0	317.05
Finkelstein	1	100	0	979.20
Goshen	1	16	0	393.72
Haverstraw - HA2	1	37	0	540.09
Haverstraw Village - HA1	1	13	0	372.81
Josephine-Louise	1	4	0	310.08
Liberty	1	6	0	324.02
Moffat	1	12	0	365.84
Monroe	1	12	0	365.84
Nanuet	1	16	0	393.72
New City	1	21	0	428.57
Newburgh	1	22	0	435.54
Nyack	1	39	0	554.03
Orangeburg	1	6	0	324.02
Pearl River	1	9	0	344.93
Port Jervis	1	25	0	456.45
Sloatsburg	1	6	0	324.02
Suffern	1	18	0	407.66
Tappan	1	6	0	324.02
Thrall	1	14	0	379.78
Valley Cottage	1	10	0	351.90
Wallkill	1	8	0	337.96
West Nyack	1	14	0	379.78
Woodbury - CVL	1	3	0	303.11
Woodbury - HML	1	5	0	317.05
TOTALS	31	500	0	\$ 12,233.20

Amounts are estimated using the 2019 costs as invoiced by Envisionware. Libraries will be invoiced in July 2020 exactly what Envisionware charges RCLS, no markup.